

MARINE BIOLOGICAL LABORATORY ESTIMATE OF EXPENSES FOR 1902

Feb. 1, 1902.

	<u>1902</u>	<u>1901</u>
<u>SALARIES:</u> Instruction	\$3,475.00	\$2,650.00
Other salaries, includes 500 emergency	2,055.00	1,811.52
<u>SUPPLIES and EXPENSE)</u> alcohol not included.		
) \$520.15 authorized,		
<u>EQUIPMENT</u>) add \$479.85.	1,000.00	405.82
<u>SUPPLY DEPARTMENT</u> , including salaries	2,450.00	2,299.97
<u>MESS</u>	_____	_____
<u>BOATS:</u> "Sagitta" 1901 coal \$39.81, expense and repairs incl. "Vigilant" \$211.16		
"Vigilant"	200.00	250.97
<u>LIBRARY:</u> 1901, periodicals, \$188.00.	500.00	188.00
<u>REPAIRS:</u> to buildings incl. plumbing, pumps, etc	600.00	400.00
<u>INSURANCE:</u>	145.00	145.00
<u>WATER TAX</u>	48.00	48.00
<u>FISH-TRAP</u>	70.00	65.73
<u>PRINTING:</u> Circulars, Report, etc.	289.15	139.15
<u>CLERICAL ASSISTANCE:</u> Treas., Asst. Direc., Direc.	300.00	200.00
<u>EMERGENCY FUND:</u> Petty expenses, additional sup- ply and expense	500.00	(keys) 6.50 178.39
<u>INTEREST ON LOANS</u>	432.00	432.00
<u>LECTURERS</u>	100.00	84.45
<u>POSTAGE</u>	16.02	16.02
<u>BOARD and ROOM RENT</u>	91.00	91.00
<u>ADVERTISING</u>	80.00	74.60
<u>TOOLS</u>	50.00	14.30
<u>RENT of TYPEWRITER</u>	15.00	15.00
<u>WASHING and CLEANING LABORATORY</u>	50.00	24.47
<u>OFFICE SUPPLIES</u>	83.44	83.44
<u>EXPRESS</u>	50.00	42.45
<u>ARIAN</u>		64.00

MARINE BIOLOGICAL LABORATORY

Estimates for 1903

WOODS HOLL, MASS.

1. SALARIES.

Director.

Assistant Director.

Department of Zoology. 1903
a. Investigation. 10000 $\frac{1902}{(600)}$

b. Instruction. 16000 (950)

Department of Embryology. 750 (750)

Department of Physiology. 700 (500)

Department of Botany. 1000 (950)

MARINE BIOLOGICAL LABORATORY

WOODS HOLL, MASS.

Librarian

150

(64)

Chemist.

200

(150)

Artist.

500

Photographer.

Curator (G. M. Gray). 1000 (1000)

Cookswain (John Veeder). 720 (690)

Janitors.

480

(340)

5 Collectors.
(\$110 a week)

(600)

(200)

MARINE BIOLOGICAL LABORATORY

WOODS HOLL, MASS.

Crew of Boats. 594 (594)

Matron and Staff.

Business Manager. 300 (-1910)⁹

Stenographers. (240)

Clerical Assistance. ⁵ \$600

" " Treasurer

2. SUPPLIES and EXPENSE.

Chemicals.

Glassware.

Stationery and office supplies.

(3)

Alcohol.

Miscellaneous (Current supplies, etc.).

incl. coal, rope, rigging, oars, etc.

3. EQUIPMENT

Microscopes.

Microtomes.

Physiological apparatus.

Instruments.

Boat equipment.

Aquaria and live-cars.

Collecting equipment.

Tools.

4. LIBRARY.

Sets of Journals.

Books and Monographs.

Subscriptions to periodicals.

Library equipment.

5. PUBLICATIONS.

Biological Bulletin.

Journal of Morphology.

Monographs.

Announcements, reports and advertising.

MARINE BIOLOGICAL LABORATORY

WOODS HOLL, MASS.

6. REPAIRS.

Roof of mess-house.

Windows and hangings.

Plaster (Embryology laboratory).

Beams in Physiology laboratory shoved up.

Keys to all doors.

Tank.

Pump.

Steps and verandas.

Water tables.

Sill of front of main building.

Boats.

MARINE BIOLOGICAL LABORATORY.

WOODS HOLL, MASS.

7. INSURANCE.

8. WATER TAX.

9. FISH-TRAP.

10. EMERGENCY FUND.

11. MESS.